



BOARD OF REGENTS

FY 2008

Education Funding Issues

Regent Operating Needs

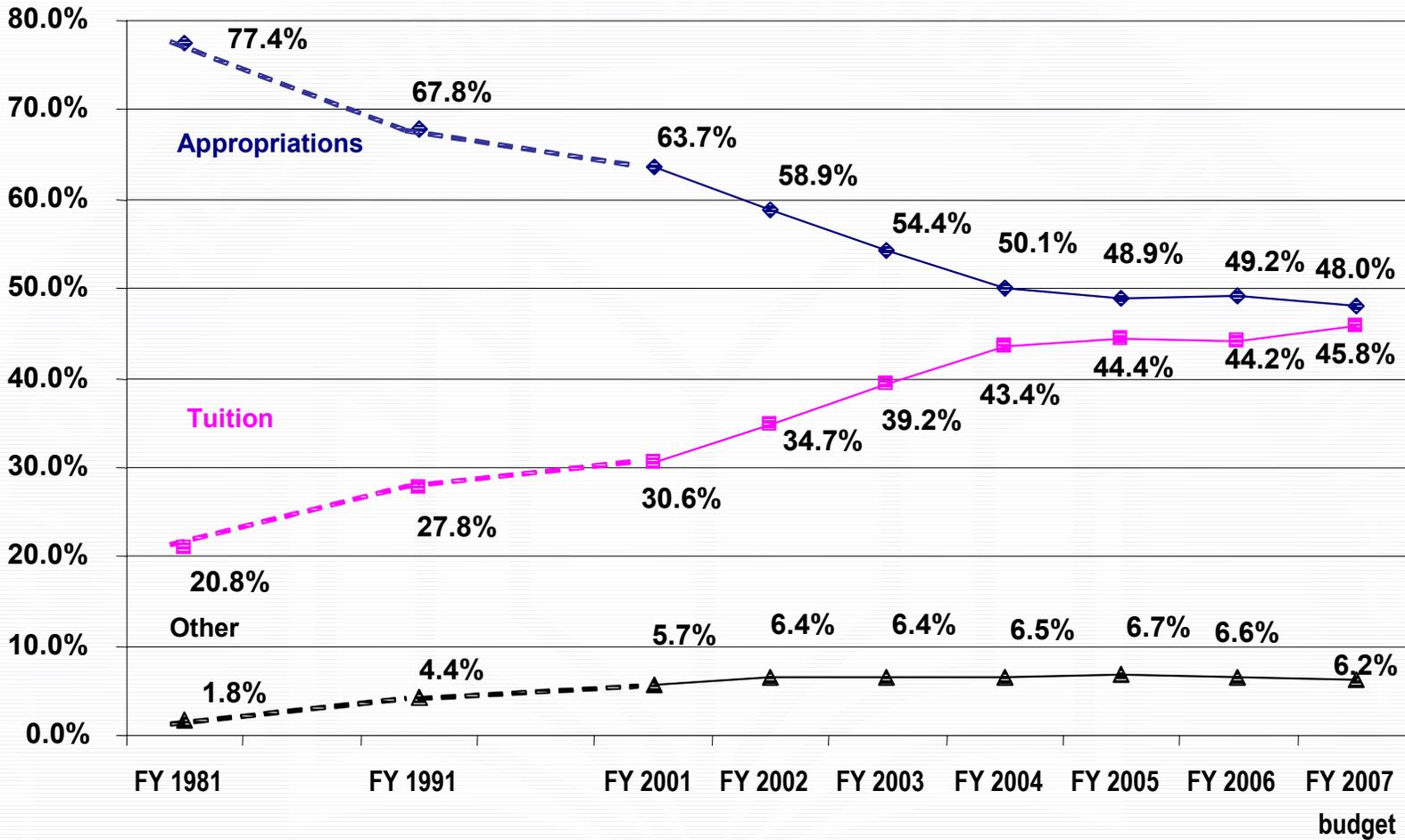
Increase state investment for education operations in Regent Enterprise

- Improve/stabilize state funding for universities including faculty salaries
- Enhance state funding for special schools

Regent Operating Appropriations

Actual FY 2001	\$ 723.0 million
Actual FY 2007	\$ 645.0 million
Difference FY 2001 to FY 2007	- \$ 78.0 million
Requests FY 2008	\$ 717.8 million
FY 2008 Requests over FY 2007	\$ 72.8 million
FY 2008 Requests to FY 2001 (neg.)	- \$ 5.2 million

Regent University General Education Funding



Board of Regents, State of Iowa
 University of Iowa, Iowa State University, University of Northern Iowa

Regent FY 2008 Operating Incremental Appropriations Request

Improve/stabilize state investment

University (at 5.2%)

General education + \$64.0 million

Legislated special purpose + \$ 8.0 million

Special School (at 4%) + \$ 0.6 million

Economic Development + \$ 0.2 million

Total new appropriations + \$72.8 million

Regent Education

A People-Driven Service

Salaries as percent of total expenditures:

University	75%
Special School	80%

University General Education

Improve/stabilize state investment

Funding one-time sources	+ \$19.9 million
Inflationary increase (including salaries)	+ \$30.1 million
<ul style="list-style-type: none">• State share of 5.2% budget increase	
Strategic initiatives	<u>+ \$14.0 million</u>
<ul style="list-style-type: none">• Increase faculty salary rankings at SUI and ISU by three positions within their respective peer groups.• Enhance the educational quality at UNI by funding new faculty positions	
Total new appropriations	+ \$64.0 million

FY 2008 University General Education Spending Plans

New Appropriations

Close one-time funding gaps	\$19.9 million
Salaries	\$40.0 million
Scientific Supplies/Services	\$ 3.0 million
Library Acquisitions	<u>\$ 1.1 million</u>
Total	\$64.0 million

University Legislated Special Purpose

Improve state investment

Inflationary increase (including salaries) + \$5.5 million

- 5.2% on total appropriations

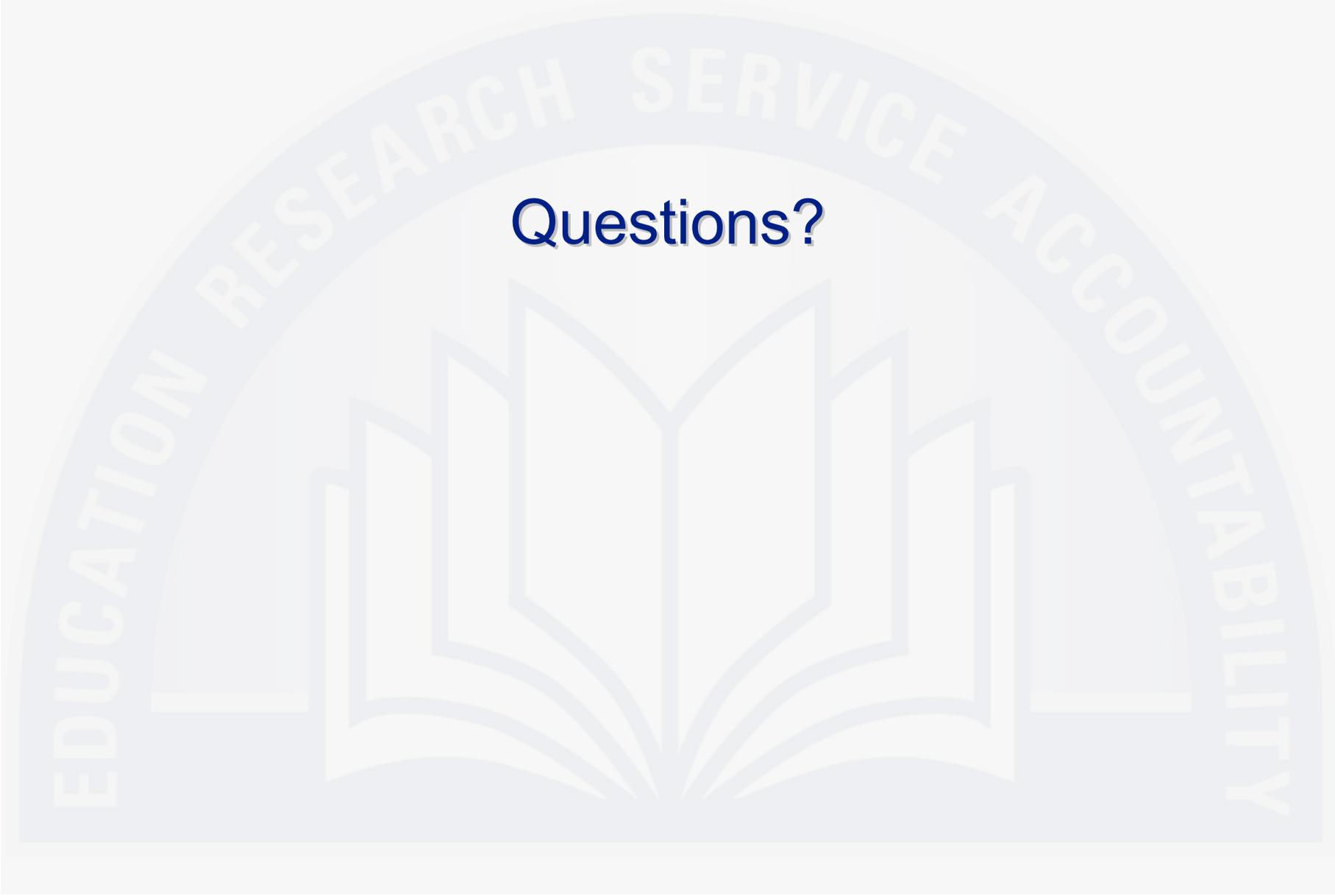
Strategic initiatives + \$2.5 million

Total new appropriations + \$8.0 million

University Legislated Special Purpose

Examples of the 22 special purpose appropriations:

- Psychiatric Hospital
- Center for Disabilities and Development
- Primary Health Care
- Family Practice
- Oakdale Campus
- Hygienic Laboratory
- Agricultural Experiment Station
- Cooperative Extension Service
- Tuition Replacement (Debt Service)
- Regional Study Centers



Questions?